

Burlington County Workforce Development Board (WDB) Annual Report - Program 2016 July 1, 2016 - June 30, 2017

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"We continue to remain a strong resource playing a vital part in upgrading the skills of Burlington County workers for competition in a global economy."

Board of Chosen Freeholders

Director: Bruce Garganio
Deputy Director: Kate Gibbs
Linda Hughes
Ryan Peters
Latham Tiver



Message from our Chairman

The Burlington County Workforce Development Board (WDB) continues to remain a strong resource playing a vital part in upgrading the skills of Burlington County job seekers.

This year the Burlington County Workforce Development Board participated in "South Jersey's Education and Workforce Development Conference: Tools & Resources to Improve Your Bottom Line". The Burlington County Regional Chamber of Commerce, the Camden County Regional Chamber of Commerce and Gloucester County Chamber of Commerce hosted this special event for the workforce community on May 12, 2017 at Rowan College of Gloucester County. The event featured opening remarks by Senate President Stephen Sweeney and an opening keynote presentation by New Jersey Department of Labor and Workforce Development's Commissioner Aaron Fitchner.

We also joined representatives of the Camden and Gloucester County Workforce Development Boards and Virtua Health System, to discuss State, County and Federal resources available to assist businesses in meeting their talent pipeline needs. Following this presentation was a luncheon keynote address featuring Congressman Donald Norcross who briefed the attendees regarding the economic and workforce climate of southern New Jersey.

The Burlington County WDB is committed to providing businesses, students, job seekers and other individuals with resources and information necessary to fill the employment needs of today and the future.

Tony Mahon, Chair

Message from our Freeholder

In July 2015, the Workforce Development Institute (WDI) opened its doors. Today, I am proud to share the many accomplishments of the WDI. To date, we have provided nearly 26,000 hours of training to 11,588 job seekers.

The WDI is the product of the collaborative efforts of the Burlington County Board of Chosen Freeholders, Burlington County Workforce Development Board, Rowan College at Burlington County, Burlington County Economic Development and several other County agencies and partners. A significant goal of this collective is to provide students and job seekers with the tools they need to build their education around the careers available in today's job market, by matching the skills of job seekers with the needs of local employers. With the WDI, we are achieving that goal.

One of the key factors that makes the WDI different from any other program is the involvement of industry experts from its conception. Their insight was valuable in identifying the professional needs of today and the future and creating pathways towards rewarding, well-paying, careers.

We look forward to carrying this vision into next year.

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Workforce Development Institute - A New Approach

With input from local employers, the Workforce Development Institute provides job seekers and businesses with the relevant training and education they need to meet the evolving challenges of the modern workforce.

Vision: Identify and provide the skills, training and education needed for the workforce of today and tomorrow.



- -Create a unified workforce development plan
- -Build stronger relationships with stakeholders
- -Collaboration of agencies and community partners
- -Provide a platform for business community input

Industry-based approach, through four divisions:

Business Engagement

- 1. Sector Based Business Services
- 2. Business Outreach & Focus Groups
- 3. Industry Related Feedback & System Partner Reporting
- 4. Gap Analysis

• Educational Programs and Grants Division

- 1. Strategic Grant Planning, Application & Monitoring
- 2. Career Pathway Development & Implementation
- 3. Program of Study Development & Implementation
- 4. Educations Program Alignment & Development based on Business & Industry Outreach
- 5. Certificate & Degree Training
- 6. Professional & Personal Development

Career Services

- Job Readiness, Career Preparation & Awareness
- 2. Job Placement
- 3. Career & Technical Education
- 4. Apprenticeships & Internships
- 5. Entrepreneurship Preparation
- 6. Industry Career Fairs

Adult Basic Education

- Literacy & High School Equivalency (HSE)
- 2. Title II Basic Education
- 3. Gateway to College Initiative

PY2016 Impact

Total Revenue (non-tuition): \$6.8 Million Corporate Training Partnerships: 40 avg/year Business Hours of Training provided: 25,862 hours Companies hiring through training: 26 Highest staring salary: \$75,000

Industry Career Fairs

Keeping in line with the overarching goals of the Workforce Development Institute, Countywide Job Fairs were held on Friday, October 16, 2016 and Friday, March 24, 2017.

The Workforce Development Board, along with the partners of the WDI developed industry focused job fairs to assist jobseekers in the seven targeted demand industries as determined by the New Jersey Department of Labor and Workforce Development (NJLWD).

For both Job Fair Events, more than 100 employers attended and met with prospective employees. Between 1,200 to 1,500 job seekers walked through the doors during each event. In many cases, job fair participants received on-the-spot interviews and dozens walked away with a job offer.





Featuring regional and nationally growing industries.

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Year End Financial Report

The Burlington County Workforce Development Board (WDB) is funded primarily by the Workforce Innovation and Opportunity Act (WIOA) and through the Burlington County American Job Center, offers a comprehensive array of employment related services and tools to both unemployed and underemployed individuals throughout the county and south Jersey region. Through the Job Center, residents can utilize resources such as career counseling, career planning, resume assistance, and vocational training services to assist them in getting reattached to the labor market or to advance their career pathway.



| SOURCE | PY 2016-2017 |
|---------------------------------|--------------|
| | |
| WIOA Dislocated Worker | \$1,204,037 |
| WIOA Adult | \$895,516 |
| WIOA Youth | \$864,985 |
| Workforce Learning Link | \$63,000 |
| Work First NJ (TANF/GA/SNAP) | \$2,234,392 |

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Workforce Development Board Members

Tony Mahon AJM Insurance

Noreen Peters CVS Caremark

Michael Coyle PSE&G
Robert Delaney CGI, Inc.

Carl Donato

Randy Hamilton Smith & Solomon Driver Training

Mark Remsa Economic Development & Regional Planning

Wawa

Lisa Sinott Lourdes Specialty Hospital

Kathleen Malone Deborah Heart & Lung Center

Darryl Minus-Vincent Burlington County School Superintendent

Curtis Myers ASPIRE Youth Development

Jeff Keller Federal Bureau of Prisons

Nancy Bray Shelby Mechanical
Henry Gosik Sensational Host

Tom Von Kessel ShopRite Family Markets

John Emge United Way of Burlington County

Mark Boyd Goodwill Industries of Southern New Jersey

Paul Drayton Rowan College at Burlington County

Dr. Christopher Nagy Burlington County Institute of Technology

Gino Pasqualone IBEW – Local #269

Yvonne Payton Burlington County Job Center/Dept. of Labor

Dan Ruotolo Ruotolo, Spewak & Co.

Charles SanFilippo Burlington County Board of Social Services
Stacey Smith Division of Vocational Rehabilitation Services

In the upcoming year, the Burlington WDB will use any and all criteria established by the State Employment and Training Commission (SETC) regarding skill level and competency guidelines to be used as a basis for selection of skill training programs and competency curriculum in the local area.

Burlington County Workforce Development Board is an Equal Opportunity/ADA Compliant Government Agency.